

Statement of income (P&L)

For its first submission of the template (financial year 2023), JT is only expected to provide the outputs for the current financial year
 Blue cells are those where JT's inputs are required, grey cells are those where the Authority considers inputs are not relevant, white cells are calculations based on JT inputs
 Outputs colour-coded in red will not be made public i.e. those for market groupings 5-8

Current financial year									
	Unit	Total	Markets where JT has SMP					Markets where JT does not have SMP	
			1. Wholesale voice access	2. Wholesale BB access	3. Wholesale on-island LL	4. Wholesale voice interconnect	5. Retail voice	6. Wholesale residual	7. Mobile
Revenues									
External revenues	GBP '000	6,838	1,761	3,354	1,055	669			
Internal revenues	GBP '000	14,463	4,922	4,970	4,310	260			
Total revenues	GBP '000	21,300	6,683	8,324	5,365	929			
Costs									
Operating costs (including transfer charges)	GBP '000	10,699	3,211	3,356	2,945	1,186			
Depreciation	GBP '000	6,996	2,630	2,699	1,340	326			
Total costs	GBP '000	17,695	5,841	6,056	4,286	1,513			
Return	GBP '000	3,605	842	2,268	1,079	-584			
Mean capital employed	GBP '000	66,168	28,239	25,229	8,755	3,946			
Return on capital employed	%		2.98%	8.99%	12.32%	-14.80%			

Previous financial year									
	Unit	Total	Markets where JT has SMP					Markets where JT does not have SMP	
			1. Wholesale voice access	2. Wholesale BB access	3. Wholesale on-island LL	4. Wholesale voice interconnect	5. Retail voice	6. Wholesale residual	7. Mobile
Revenues									
External revenues	GBP '000	0							
Internal revenues	GBP '000	0							
Total revenues	GBP '000	0	0	0	0	0			
Costs									
Operating costs (including transfer charges)	GBP '000	0	0	0	0	0			
Depreciation	GBP '000	0	0	0	0	0			
Total costs	GBP '000	0	0	0	0	0			
Return	GBP '000	0	0	0	0	0			
Mean capital employed	GBP '000	0							
Return on capital employed	%	-	-	-	-	-			

Statement of Capital Employed

The Authority understands that working capital will be included within the categories outlined in the tables below. If however easier to report this separately, please include the relevant rows
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Statement of capital employed at end of current financial year										
	Unit	Total	Markets where JT has SMP					Markets where JT does not have SMP		
			1. Wholesale voice access	2. Wholesale BB access	3. Wholesale on-island LL	4. Wholesale voice interconnect	5. Retail voice	6. Wholesale residual	7. Mobile	8. Other
Non Current Assets										
Tangible assets (Property, Plant and Equipment)	GBP '000	53,370	25,038	21,752	5,848	733				
Intangible assets (Software assets and licenses)	GBP '000	237	49	77	96	14				
Goodwill	GBP '000	0	0	0	0	0				
Other non current assets	GBP '000	5,878	981	1,191	1,096	2,609				
Total Non Current Assets	GBP '000	59,484	26,068	23,020	7,040	3,357				
Current Assets										
Inventories	GBP '000	1,115	362	369	286	98				
Trades and other receivables	GBP '000	23,815	7,735	7,871	6,110	2,099				
Cash at bank and in hand	GBP '000	1,011	328	334	259	89				
Total Current Assets	GBP '000	25,941	8,426	8,574	6,655	2,286				
Total Assets	GBP '000	85,425	34,494	31,594	13,695	5,643				
Liabilities										
Current liabilities (payables due within one year for identifiable assets)	GBP '000	19,257	6,255	6,365	4,940	1,697				

Statement of capital employed at end of previous financial year										
	Unit	Total	Markets where JT has SMP					Markets where JT does not have SMP		
			1. Wholesale voice access	2. Wholesale BB access	3. Wholesale on-island LL	4. Wholesale voice interconnect	5. Retail voice	6. Wholesale residual	7. Mobile	8. Other
Non Current Assets										
Tangible assets (Property, Plant and Equipment)	GBP '000	0								
Intangible assets (software assets and licenses)	GBP '000	0								
Goodwill	GBP '000	0								
Other non current assets	GBP '000	0								
Total Non Current Assets	GBP '000	0	0	0	0	0				
Current Assets										
Inventories	GBP '000	0								
Trades and other receivables	GBP '000	0								
Cash at bank and in hand	GBP '000	0								
Total Current Assets	GBP '000	0	0	0	0	0				
Total Assets	GBP '000	0	0	0	0	0				
Liabilities										
Current liabilities (payables due within one year for identifiable assets)	GBP '000	0								

Mean Capital Employed										
	Unit	Total	Markets where JT has SMP					Markets where JT does not have SMP		
			1. Wholesale voice access	2. Wholesale BB access	3. Wholesale on-island LL	4. Wholesale voice interconnect	5. Retail voice	6. Wholesale residual	7. Mobile	8. Other
Total Non Current Assets	GBP '000	59,484	26,068	23,020	7,040	3,357				
Total Current Assets	GBP '000	25,941	8,426	8,574	6,655	2,286				
Total Assets	GBP '000	85,425	34,494	31,594	13,695	5,643				
Liabilities										
Current liabilities (payables due within one year for identifiable assets)	GBP '000	19,257	6,255	6,365	4,940	1,697				
Mean Capital Employed for the period	GBP '000	66,168	28,239	25,229	8,755	3,946				

