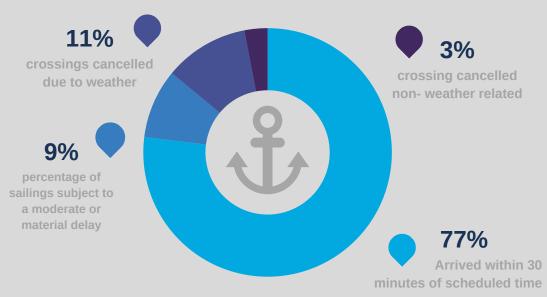


Punctuality of sailings within scheduled time



Over 77% of sailings arrived within 30 minutes of scheduled time

Percentage based on arrival times





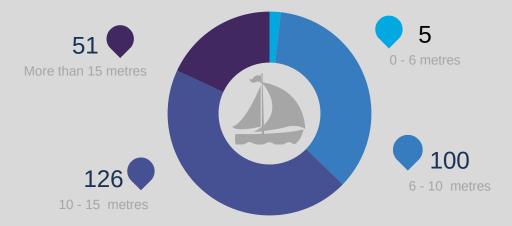
Review of Q1

During this reporting period, there were continued improvements in airline on-time performance and the time taken for baggage to be unloaded and delivered to the baggage reclaim carousels. Ports of Jersey, Swissport and the airlines continue to work collaboratively on further improvements across the airport operations.

In relation to harbour operations, the east berth was fully operational and available throughout Q1, however the west berth was out of service for a period of time to enable the replacement of fenders. Fender replacement is part of planned capital maintenance to ensure resilience of the berth and is timed to occur over the least busy period of the year.

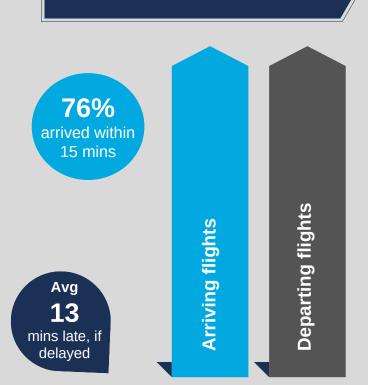


Waiting lists for St Helier and Elizabeth Marinas



Number of boats on the waiting list, based on length

50% of flights arrived early



78%
departed within 15 mins

3,445 flights in Q4

Flight punctuality to and from Jersey Airport

Proportion of flights within scheduled time

Excluding flights affected by weather

Jersey Airport baggage from plane to carousel



Delivered within 20 minutes 87%



Delivered within 45 minutes

99.9%