

ADDITIONAL ACCOUNTING INFORMATION
 NOT PUBLISHED, NOT SUBJECT TO AUDIT FOR JCRA ONLY
Service Cost Schedule
Fully Allocated Costs

Volumes	FAC	Units	Unit FAC	Service 1 v	Service 2 v	Service 3 v	Service 4 v	Wholesale Market 1	TOTAL WHOLESALE BUSINESS	Wholesale Market 2	Total
Component 1	X	a	y	x		x		x		X		X
Component 2	X	b	y	x	x		x	x		X		X
Component n	X	n	y					x		X		X
Total Unit Network Costs	X			X	X	X	X					X
Total Service Network Costs				X	X	X	X	X		X		

On-Island Transit Service
Off-Island Transit Service
Incoming Off Island Transit Service
On-island circuits (wholesale)
Off-island circuits (wholesale)
Wholesale-xDSL-Connections
Wholesale-xDSL-Rentals
Non Diverse Full Inspan Interconnect
Carrier Selection
Emergency Access Service
Operator Assistance Access Service
PSTN Termination
Fixed Operator Assistance
Fixed Emergency Services
Fixed Incoming (International)
Fixed Line - Incoming (National)
Broadband Rental
Broadband Connections
On-island circuits (retail)
Off-island circuits (retail)
IBS Circuits
PSTN Connections
PSTN Rentals
Fixed Line - Calls to Local Fixed
Fixed Line - Calls to JT Mobiles
Fixed Line - Calls to Other Mobiles
Fixed Line - National Calls
Fixed Line - Calls to Guernsey
Fixed Line - International Calls
Fixed Line - Internet/JustConnect
Fixed Line - Premium Rate Services
Fixed Line - Freephone
Fixed Line - Local Call Fee Access
Fixed Line - Directory Enquiries
Fixed Line - National Rate Calls
Fixed Line - Voicemail Calls
Payphones & Cardphones
PLMN Termination
Mobile Other
Other
Other Wave